OFFICE OF THE TEQIP - III National Institute of Technology Karnataka, Surathkal P.O. Srinivasnagar – 575 025, Karnataka

Phone: 91-824-2473072 Fax: 91-824-2474082

No. NITK/TEQIP-II/597/2018

Date: 28-12-2018

To

The Director NITK Surathkal

Dear Sir,

Sub: TEQIP-III- EAP Action Plan for 2018-19...Reg.

Ref: NPIU e-mail.

MHRD/NPIU mandated the implementation of Equity Action Plan in all the TEQIP Institutes and called for the details of Action Plan for the year 2018-19 to be organized in this Institute. Accordingly, a copy of the same has been sent to NPIU.

Following programmes are proposed to take up in this year in our Institute according to the above provisions:

1. Peer mentoring activities to support B. Tech students of first year.

Following are the details of Peer Mentoring activities proposed for the benefit of first year students of our Institute under funding from TEQIP-III **during**January to April 2019:

| Name of the | No. of 1st year | Approximate | Number of | Expenditure |
|------------------|-----------------|-------------|-----------|--|
| department | sections | number of | sessions | on |
| | to be engaged | mentors | per | Honorarium to |
| | under peer | required | mentor | be paid to |
| | mentoring | | per week | mentors |
| | program | | | (assuming 10 |
| | | | | hours of |
| | | | | engagement |
| | | | | per semester |
| | | | | @Rs. 400 per |
| | | | | hour) |
| Mathematics and | | | | |
| Computational | 12 | 72 | 01 | Rs. 2,88,000 |
| Sciences | | | | AND A CONTRACTOR OF THE PROPERTY OF THE PROPER |
| Computer Science | | | | |
| and Engineering | 06 | 36 | 01 | Rs. 1,44,000 |
| | | | | |







| | Total | | | Rs. 12,96,000 |
|---------------------------|-------|---|----|---------------|
| Sciences | | | | |
| Computational | 12 | 72 | 01 | Rs. 2,88,000 |
| Mathematics and | | 111 200 200 200 200 200 200 200 200 200 | | |
| Chemistry | 06 | 36 | 01 | Rs. 1,44,000 |
| Physics | 06 | 36 | 01 | Rs. 1,44,000 |
| Applied Mechanics | 06 | 36 | 01 | Rs. 1,44,000 |
| Department | | | | |
| Mechanical Engineering | 06 | 36 | 01 | Rs. 1,44,000 |

2. Name of the activity: Providing preferential coverage of topics/courses (with laboratory exposure) with high employability potential

| School of Management | 12 | 72 | 01 | Rs. 2,88,000 | |
|-------------------------|----|----|----|--------------|--|
|-------------------------|----|----|----|--------------|--|

Additional Expenditure incurred on engagement of external resource persons in addition to student mentors

| School of Management | 02 | Rs. 3000 | 01 | Rs. 60,000 |
|-------------------------|----|----------|----|------------|
|-------------------------|----|----------|----|------------|

3. Imparting professional counselling and value based education

| Number of programs | | |
|---------------------|-----------------------|-------------------|
| per semester of one | Estimated expenditure | Total Expenditure |
| week duration | per program | |
| 02 | Rs. 3,00,000 | Rs. 6,00,000 |

| Activity | Objective | No. of Program | Amount |
|--|--|----------------|-------------|
| commutative exams and | Percentage of student qualified in commutative exams and Percentage of student admitted in | | Rs.5,00,000 |
| Special efforts for training/ internship/ placement of students after 4 th and 6 th semester | student placement | Continuous | Rs.5,00,000 |

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| enhancement program | Increase in the percentage of student placement | Once in a semester | Rs. 10,00,000 |
|---------------------|---|--------------------|---------------|
| PG students | | | |

Total fund required to organize programmes as aforesaid

(i) Peer Mentoring programme

Rs. 16, 44,000.00

(ii) Imparting professional counselling and \(\cap\$ value base education ...

Rs. 26,00,000.00

(iii)TA and local hospitality to external experts

1,00,000.00

Total budgeted expenditure

Rs. 43,44,000.00

Approval for the following components involved in the above proposal may kindly be accorded.

- 1. To conduct above Peer mentoring activities for the benefit of first year students as shown in the respective department and other programmes on Professional counselling and value based education.
- 2. Making payment of honorarium @ Rs. 400 per mentor per hour of class room interaction.
- 3. Making appropriate payment to external resource persons (required for language and communication training, professional counselling, imparting value based education, awareness programs, professional skill enhancement activities etc).
- 4. Making payment of TA/ DA and providing local hospitality to external resource persons.

Thanking you,

Yours faithfully,

EAP Coordinator

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(Dr. Veershetty Gumptapure) U. Shripathi Acharya

Ravikiran Kadoli

Nodal Officer (Academic) Coordinator, TEQIP-III